



Ira J. Earl Elementary School

2019-2020 Title 1 Budget Summary

Total Allocation \$324,900

Staff \$280,202

- ❖ 2 Licensed Strategists
- ❖ 1 CSR Teacher
- ❖ 1 Instructional Assistants

Work with assessments and school-wide data analysis

Work with teachers to provide instructional coaching, teacher support, and professional development

One teacher to reduce class sizes for 5th grade

Work with students to provide interventions for struggling students

Curriculum \$6616

- ❖ Really Great Reading – Countdown Phonemic Awareness Curriculum

Technology \$3035

- ❖ Chromebooks to fill out carts for grades 3-5

Professional Development \$35,045

- ❖ Training for Kinder teachers on new curriculum
- ❖ Teaching Learning and Coaching Conference
- ❖ UnBoundEd Standards Institute

Parent Involvement Set Aside \$3249

- ❖ Instructional Materials
- ❖ Refreshments
- ❖ Books