

Title I School Budget Plan

School Code:	222
Region:	3
Grades Served	K-5

Earl, Ira J ES
1463 Marion Dr
Las Vegas, NV 89110 Phone: (702)799-7310

For implementation during the year:

2019-2020

Title I Allocation: \$324,900.00

1% Parent Involvement Set Aside: \$3,249.00

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 2/12/2019, 3/15/2019

Name	Position	Name	Position
Gina R. Harvey	Principal	Amanda K. Lush	Assistant Principal
Annastasia Stafford	Parent	Chantae Readye	Title I Strategist
Merrick Murray	Teacher	Amy Rozhon	Title I Strategist
Teresa Blake	Librarian	Carolina Flores	ELL Strategist
Ana L. Garcia	Support Staff	Dorie England	Parent

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director _____ Region Superintendent: _____

Melinda Butler

Greg Kramer

Total Paraprofessional Staffing: \$33,723.00

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout)

										Title I Use Only	
Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Revision #	Revisions Only: Update, Delete or Create		
Earl, Ira J ES Other Salaries				FORMULA ROW - HIDE DO NOT DELETE							
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Total Other Salaries:										\$0.00	

Title I Budget Summary		
Total Allocation		\$ 324,900.00
Funds Designated		\$ 324,900.00
Remaining Balance		\$ -
-		
PISA Allocation		\$ 3,249.00
Designated PISA Funds		\$ 3,249.00
Remaining PISA Balance		\$ -

Budget Narrative Summary

Supplies, Equipment, and Services

					Title I Use Only				
Position, Expenditure, or Activity	Quantity	Price	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	ESSA Level	Citation (no links, text only)	SPP Goal & Action Step(s)	Revision #	Revisions Only: Update, Delete or Create
Earl, Ira J ES Supplies				FORMULA ROW - HIDE DO NOT DELETE					
Earl, Ira J ES Supplies	1	\$6,521.90	\$6,521.90	Books and Periodicals-Classroom Countdown Classroom Setup, Really Great Reading, Phonemic Awareness Reading Workbooks/Kits. To support the development of phonemic awareness for our kindergarten students as the foundation of their reading skills and to use as an intervention for our first and second grade students.	2	Ehri, L. C., Nunes	Goal 1.1, 1.2	1	DELETE
Earl, Ira J ES Supplies	1	\$6,521.90	\$6,521.90	Instructional Supplies Countdown Classroom Setup, Really Great Reading, Phonemic Awareness Reading Workbooks/Kits. To support the development of phonemic awareness for our kindergarten students as the foundation of their reading skills and to use as an intervention for our first and second grade students.	2	Ehri, L. C., Nunes	Goal 1.1, 1.2	1	CREATE
Earl, Ira J ES Supplies	1	\$95.00	\$95.00	Software - Instructional Countdown Online, Really Great Reading, one year subscription for Classroom Setup. To support the development of phonemic awareness for our kindergarten students as the foundation of their reading skills and to use as an intervention for our first and second grade students.	2	Ehri, L. C., Nunes	Goal 1.1, 1.2		
Earl, Ira J ES Supplies	11	\$275.96	\$3,035.56	Technology Supplies Chromebooks 127969, SAP; to fill out carts for intermediate grades (4-5) to use to build technology skills and practice taking tests in an online format. Teachers will be able to utilize Mirror 360 and SplashTop to monitor and share information with the whole class. This will support teaching and provide more realia for students in math and reading.	2	Van Geel, M., Ke	Goals 1.1, 1.2, 2.1 and 2.3		
Earl, Ira J ES Supplies									
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Earl, Ira J ES Supplies									
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Earl, Ira J ES Supplies									
Earl, Ira J ES Supplies									
Total Supplies, Equipment, and Services:									\$9,652.46

Professional Development

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Earl, Ira J ES PD				FORMULA ROW - HIDE DO NOT DELETE					
Earl, Ira J ES PD	1	\$2,704.00	\$2,704.00	Travel - PD Teaching Learning Coaching Conference, Kansas City, KS, 10/6-10/8 2019, 4 Strategists attending. This conference will aid strategists to build targeted coaching skills using research-based techniques in order to best support teaching staff in teaching students with diverse backgrounds and academic needs. Approx Flights: \$1558.61, Hotel: \$656.64, Perdiem: \$321.75, Transportation: \$167	3	Lee, L., Hughes, J	Goals 1 and 2 All Action Steps		

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Dues and Fees - PD	4	\$699.00	\$2,796.00	Teaching Learning Coaching Conference, Kansas City, KS, 10/6-10/8 2019, 4 Strategists attending. This conference will aid strategists to build targeted coaching skills using research-based techniques in order to best support teaching staff in teaching students with diverse backgrounds and academic needs. Registration for four (4), \$2796.	3	Lee, L., Hughes,	Goals 1 and 2 All Action Steps		
Travel - PD	1	\$14,300.00	\$14,300.00	UnboundEd's Winter 2020 Standards Institute, Orlando, Florida, February 10-14; 6 staff members attending (1 Admin, 2 Strategists, 3 teachers). Encourages greater understanding of the research behind the standards and also delivers the practical, day-to-day strategies that can improve instructional practice and leadership in our school. This will improve our Tier I instruction in both reading and math. Approx Airfare/Transportation: \$3500, Hotel: \$7300, Perdiem: \$3500	3	Lee, L., Hughes,	Goal 1.1 & 2.1		
Dues and Fees - PD	6	\$2,450.00	\$14,700.00	UnboundEd's Winter 2020 Standards Institute, Orlando, Florida, February 10-14; 6 staff members attending (1 Admin, 2 Strategists, 3 teachers). Encourages greater understanding of the research behind the standards and also delivers the practical, day-to-day strategies that can improve instructional practice and leadership in our school. This will improve our Tier I instruction in both reading and math. Registration: 6 @ \$2,450.00 = \$14,700.	3	Lee, L., Hughes,	Goal 1.1 & 2.1		
Teacher Training - Hourly	23	\$23.00	\$529.00	Professional development for K-1 teachers on the proper implementation of the Really Great Reading Phonemic Awareness Program. Teachers will meet before the school year begins and intermittently throughout the year to monitor progress and examine data on the effectiveness of the program.	3	Blank, R. K., & De	Goal 1.1 & 1.2		
Teacher Training - Hourly	1	\$16.50	\$16.50	Professional development for K-1 teachers on the proper implementation of the Really Great Reading Phonemic Awareness Program. Teachers will meet before the school year begins and intermittently throughout the year to monitor progress and examine data on the effectiveness of the program.	3	Blank, R. K., & De	Goal 1.1 & 1.2		
Total Professional Development:									\$35,045.50

Earl, Ira J ES Add PI

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Parent Involvement Additional Funds

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FORMULA ROW - HIDE DO NOT DELETE											
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Parent Involvement - Set Aside

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Earl, Ira J ES PISA									
Earl, Ira J ES PISA	Refreshments - PISA	1	\$809.00	\$809.00	Provide basic comfort necessities during family trainings to encourage participation.	4	Provide basic co	Goals 1.3 and 1.2	
Earl, Ira J ES PISA	Books - PISA	100	\$16.00	\$1,600.00	Ingram; Math and Reading books, to help parents develop skills to support and develop their students' skills at home. 25 copies of each of the following books: "Help Your Kids with Math by Barry Lewis, The Read Aloud Handbook by Jim Trelease, How to Get Your Child to Love Reading by Esme Raji Codell, Beyond Facts and Flashcards by Jan Mokros". Approx 100 books @ \$16.00 = \$ 1,600.00	2	National-Standa	Goals 1.3 and 2.3	
Earl, Ira J ES PISA	Ins. Materials - PISA	35	\$24.00	\$840.00	Various Math and Reading board games, WalMart/Target, to use during Family Training Nights. The focus of the games are on math reasoning and language building skills to help support the school's focus on growth in reading and math. 5 copies of each of the following games: 24 Game, Bananagrams, Race to Infinity, Brain Games for Kids, Checkers, Miss Bernard is a Wild Card, and Absolute Zero. Approx 35 games @ \$24.00	3	National-Standa A Summary of Fo Impact on Acade	Goals 1.3 and 2.4	
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